

**City of Pembroke Pines, Florida
Revenue Detail**

Account-Division-Project	Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Entity 199 Older Americans Act					
Intergovernmental Revenue					
Federal Grants					
331690-8005	Oaa title iii-b&d	350,149	338,482	420,436	351,315
331691-8005	Oaa title iii-e	65,772	118,317	93,215	93,215
331693-8005	GEC Geriatric Education Center	12,000	3,040	3,040	-
Federal Grants		427,921	459,839	516,691	444,530
Grants from Local Units					
337630-8005	In kind rev from g.f.	91,698	98,490	95,285	95,284
337660-8005	Oaa cash match	36,143	33,518	43,867	43,867
Grants from Local Units		127,841	132,008	139,152	139,151
State Grants					
334692-8005	Local Service Providers (LSP)	240,676	269,293	266,554	254,388
State Grants		240,676	269,293	266,554	254,388
Intergovernmental Revenue		796,438	861,140	922,397	838,069
Charges for Services					
Other Human Services Charges					
346900-8005	ADC Self Pay Clients	-	20	-	-
Other Human Services Charges		0	20	0	0
Charges for Services		0	20	0	0
Miscellaneous Revenues					
Private Gifts / Contributions					
366050-8005	Recipient donations	35,516	36,022	81,528	149,716
Private Gifts / Contributions		35,516	36,022	81,528	149,716
Miscellaneous Revenues		35,516	36,022	81,528	149,716
Other Sources					
Interfund Transfers					
381020	Transfer from General Fund	105,124	-	-	289,191
Interfund Transfers		105,124	0	0	289,191
Other Sources		105,124	0	0	289,191

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	Entity 199 Older Americans Act	937,078	897,182	1,003,925	1,276,976